

**John Stanford International School PTSA**  
**Profit & Loss Budget Overview**  
 July 2009 through June 2010

|                              | Jul '09 - Jun 10 |
|------------------------------|------------------|
| <b>Income</b>                |                  |
| Corporate Matching Gifts     | 10.00            |
| Donations                    | 500.00           |
| Fundraising                  |                  |
| Bunko                        | 500.00           |
| Cartridge Rebates            | 50.00            |
| E-Scrip                      | 250.00           |
| Gift Card/Scrip              |                  |
| Gift Card/Scrip Purchases    | -75,000.00       |
| Gift Cards/Scrip             | 82,000.00        |
| <b>Total Gift Card/Scrip</b> | <b>7,000.00</b>  |
| Ice Skating Party            | 200.00           |
| International Dinner         | 25.00            |
| Monster Mash                 | 1,500.00         |
| Moveathon                    | 15,000.00        |
| Progressive Dinner           | 4,000.00         |
| Sister School Plant Sale     | 2,200.00         |
| T-Shirts                     | 500.00           |
| Wallingford Yard Sale Tour   | 4,000.00         |
| <b>Total Fundraising</b>     | <b>35,225.00</b> |
| Interest Earned              | 350.00           |
| PTSA Membership Dues         | 650.00           |
| <b>Total Income</b>          | <b>36,735.00</b> |
| <b>Gross Profit</b>          | <b>36,735.00</b> |
| <b>Expense</b>               |                  |
| Administration               |                  |
| Bank Fees                    | 85.00            |
| Dues/ Licenses               | 75.00            |
| Insurance                    | 375.00           |
| Leadership Training          | 150.00           |
| Photocopy costs              | 400.00           |
| Supplies                     | 300.00           |
| <b>Total Administration</b>  | <b>1,385.00</b>  |
| Afterschool Programs         |                  |
| Art Wizards Class            | 0.00             |
| Chess Club                   | 0.00             |
| Creative Dance               | 0.00             |
| Drama - Play Production      | 0.00             |
| Drama Class - Our Show       | 0.00             |
| Kid Yoga                     | 0.00             |
| Mandarin                     | 0.00             |
| Parent Japanese              | 0.00             |

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| Peruvian Dance                             | 0.00             |
| Summer Language Camp                       | 0.00             |
| <b>Total Afterschool Programs</b>          | <b>0.00</b>      |
| <b>Communications</b>                      |                  |
| Our World                                  | 1,000.00         |
| Student Directory                          | 800.00           |
| <b>Total Communications</b>                | <b>1,800.00</b>  |
| <b>Events</b>                              |                  |
| 5th Grade Graduation                       | 150.00           |
| All-School Events- BBQ                     | 110.00           |
| Birds & Bees                               | 275.00           |
| Bookfair                                   | 0.00             |
| Chess Night                                | 200.00           |
| Field Day                                  | 110.00           |
| Giving Tree                                | 0.00             |
| Japanese Night                             | 450.00           |
| La Fiesta Latina                           | 450.00           |
| Literacy Night                             | 200.00           |
| Sister school plant sale                   | 0.00             |
| <b>Total Events</b>                        | <b>1,945.00</b>  |
| <b>Extracurricular</b>                     |                  |
| 5th Grade Trip                             | 2,500.00         |
| Field trip buses                           | 1,600.00         |
| Puerto Vallarta Trip Deposit               | 0.00             |
| <b>Total Extracurricular</b>               | <b>4,100.00</b>  |
| <b>International Arts Consortium</b>       |                  |
| International Arts Consortium              | 3,750.00         |
| Reading is Fun (RIF)                       | 500.00           |
| <b>Total International Arts Consortium</b> | <b>4,250.00</b>  |
| <b>Outreach</b>                            |                  |
| Childcare                                  | 500.00           |
| Gifts/Volunteer Appreciation               | 200.00           |
| Giving Tree                                | 0.00             |
| Hospitality                                | 200.00           |
| Landscaping                                | 200.00           |
| Legislative Assembly                       | 450.00           |
| Lice Combs                                 | 0.00             |
| Lunch Room Emerg. Fund                     | 100.00           |
| Playground - City Grant                    | 0.00             |
| Playground - Fundraising                   | 0.00             |
| PTSA Espanol                               | 300.00           |
| Staff Appreciation                         | 300.00           |

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| Staff Professional Development   | 500.00           |
| WASL Waffles                     | 75.00            |
| <b>Total Outreach</b>            | <b>2,825.00</b>  |
| <b>School Programs</b>           |                  |
| <b>Donations</b>                 |                  |
| Annual Fund Drive Donation       | 9,064.00         |
| Playground Renovation Donation   | 2,266.00         |
| Sister School Plant Sale         | 2,200.00         |
| <b>Total Donations</b>           | <b>13,530.00</b> |
| <b>Stipends</b>                  |                  |
| <b>Grade Band Stipends</b>       |                  |
| Assemblies                       | 500.00           |
| Grade Band Stipends - Other      | 4,000.00         |
| <b>Total Grade Band Stipends</b> | <b>4,500.00</b>  |
| Teacher Stipends                 | 2,400.00         |
| <b>Total Stipends</b>            | <b>6,900.00</b>  |
| <b>Total School Programs</b>     | <b>20,430.00</b> |
| <b>Total Expense</b>             | <b>36,735.00</b> |
| <b>Net Income</b>                | <b>0.00</b>      |